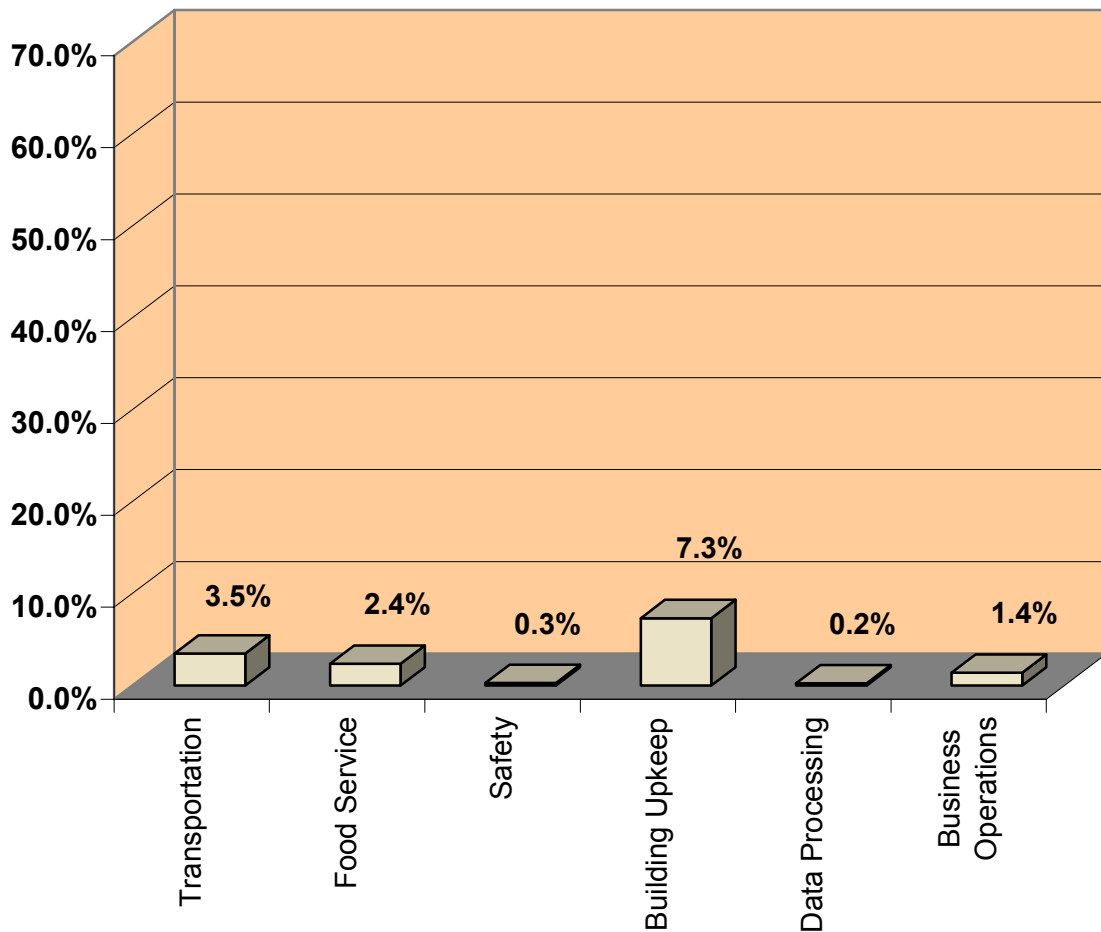


# Rhode Island

## #5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 152,904	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$72,332,408	\$473	3.5%
Food Service	\$49,462,346	\$323	2.4%
Safety	\$5,601,960	\$37	0.3%
Building Upkeep, Utilities, et al	\$152,778,920	\$999	7.3%
Data Processing	\$4,988,704	\$33	0.2%
Business Operations	\$28,872,011	\$189	1.4%
Operations Expenditures	\$314,036,348	\$2,054	15.0%
Total District Expenditures	\$2,088,669,861	\$13,660	100.0%